

## South West Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2013-14

	£35,079.00	CATG ALLOCATION 2012-13
	£26,042.00	2012-13 underspend
Contributions	£0.00	Area board grant to CATG
	£2,500.00	Wilton TC for waterditchampton

#### Total Budget 2013-14

**£63,621.00**

#### Commitments carried forward from 2012-13

Wilton Waterditchampton	5,000.00	Estimate	All signs complete, some minor road markings required
Bowerchalke bus shelter	473.00	Actual	contribution to PC
Various locations drop kerbs	4,300.00	Estimate	Area Office not yet done
Fovant	1,337.00	Actual	Mouchel topo
Tisbury footbridge path	3,500.00	Actual	Structures
Mere Walnut pub junction	464.00	Actual	Complete
Broadchalke lay by and bus stop	1,500.00	Actual	Atkins topo
Tisbury waiting restrictions	1,000.00	Estimate	Works substantially complete
White line refurbishments	4,000.00	Actual	Complete
Donhead St Andrew finger posts	1,650.00	Actual	contribution to PC
Tucking Mill road Tisbury topo survey	1,165.00	Actual	Complete

#### New Schemes

Broadchalke footway and public transport improvements	10,000.00	CATG contribution to substantive scheme
Mere Water Street weight limit sign	250.00	Estimate
Wilton Market Place traffic signals	10,000.00	Estimate
Wilton South Street gateway	7,000.00	Estimate

Total commitment 2013-14 **51,639.00**

balance to spend **11,982.00**

#### Potential schemes

Road markings at Fonthill Gifford	300	
Road markings at Semley School, Church junction	100	
Road markings Hindon Lane Tisbury at buildout	200	
Berwick St Leonard Wylie road passing places	6no @ £4000	Estate to fund?
West Tisbury Monmouth Hill Roundabout revised markings	1000	
Donhead st Mary Brook Hill feasibility study	6000 + 2000 for topo	
Donhead St Andrew post for SID	500	